

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Anchorage Fire
Department

For Reading: November 23, 2010

CLERK'S OFFICE

APPROVED

Date:

12-7-10

ANCHORAGE, ALASKA

AR NO. 2010-346

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
2 HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000) FROM THE STATE OF
3 ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
4 AND CONTRIBUTION OF TWO THOUSAND SEVEN HUNDRED FORTY-NINE
5 DOLLARS (\$2,749) FROM ANCHORAGE AREAWIDE OPERATING FUND (101)
6 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT
7 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231)
8 TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN
9 THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY
10 MANAGEMENT.

11
12 **THE ANCHORAGE ASSEMBLY RESOLVES:**

13
14 **Section 1:** That One Hundred Twenty-five Thousand Dollars (\$125,000) is
15 appropriated from the State of Alaska, Division of Homeland Security and Emergency
16 Management to the State Categorical Grants Fund (231), for EMPG grant activities in
17 the Municipal Manager Department, Office of Emergency Management.

18
19 **Section 2:** That Two Thousand Seven Hundred Forty-Nine Dollars (\$2,749) from
20 Anchorage Areawide Operating Fund (101) Municipal Manager Department, Office of
21 Emergency Management 2010 Operating Budget is appropriated as a contribution to
22 the State Categorical Grants Fund (231) for Intergovernmental Charges related to
23 support EMPG activities in the Municipal Manager Department, Office of Emergency
24 Management.

25
26 **Section 3:** This resolution shall take effect immediately upon passage and approval by
27 the Anchorage Municipal Assembly.

28
29 PASSED AND APPROVED by the Assembly this 7th day of December, 2010.

30
31
32
33 
Chair of the Assembly

34 ATTEST:

35
36
37 
38 Municipal Clerk

39
40 DEPARTMENTAL APPROPRIATION:

41 Municipal Manager \$127,749



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 623-2010

Meeting Date: November 23, 2010

1 **From:** Mayor

2
3 **Subject:** Appropriation of One Hundred Twenty-five Thousand Dollars (\$125,000) from
4 the Department of Military and Veterans Affairs, Division of Homeland
5 Security and Emergency Management and Contribution of Two Thousand
6 Seven Hundred Forty-nine Dollars (\$2,749) from Anchorage Areawide
7 Operating Fund (101) Municipal Manager Department, Office of Emergency
8 Management 2010 Operating Budget to the State Categorical Grants Fund
9 (231) to support Emergency Management Performance Grant (EMPG)
10 Activities in the Municipal Manager Department, Office of Emergency
11 Management (OEM).
12

13 The EMPG Program provides federal funding for the Municipality of Anchorage to
14 continue development and carrying out emergency management programs. The State of
15 Alaska submits an annual application that includes a statement of work and proposed
16 budget to the Federal Emergency Management Agency (FEMA) for funding to match
17 state and local appropriations for emergency management programs. The required
18 match of \$125,000 will be provided by staff salaries in the OEM Operating Budget.
19

20 State leaders recognize both state and local governments must work to protect their
21 citizens by developing comprehensive, risk-based, all-hazards emergency management
22 programs. Emergency management must be able to coordinate in the context of natural
23 and man-made hazards, as well as technological events, that threaten the security of
24 Anchorage and the safety and well-being of citizens. An all-hazards approach to
25 preparedness, including the development of a comprehensive program of planning,
26 training, and exercises, sets the stage for an effective and consistent response to any
27 threat or actual disaster or emergency, regardless of the cause.
28

29 These funds will be used to support Municipality of Anchorage EMPG activities including
30 disaster planning, public education, National Incident Management System compliance
31 (NIMS), incident command training and will supplement a portion of the Office of
32 Emergency Management staff salaries and benefits required to accomplish these tasks.
33

34 Grant performance period is April 1, 2010 through June 30, 2011.
35

36 The following budget is submitted.
37

38 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
40 231-124010G-9398-BP2010	State Grant Revenue Pass-Thru	\$125,000
42 231-124010G-9601-BP2010	Contributions from other Funds	<u>2,749</u>
43	Total	\$127,749

1
2 **EXPENDITURES:**

3
4 Account Number Account Name Amount
5 231-124010G-1101-BP2010 Straight Time Labor \$ 65,825
6 231-124010G-1301-BP2010 Leave/Holiday Accruals 7,437
7 231-124010G-1401-BP2010 Benefits 51,738
8 231-124010G-6923-BP2010 CS IGC to Ops Grant 2,749
9 Total \$127,749

10
11 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
12 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
13 HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000) FROM THE STATE OF
14 ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
15 AND CONTRIBUTION OF TWO THOUSAND SEVEN HUNDRED FORTY-NINE
16 DOLLARS (\$2,749) FROM ANCHORAGE AREAWIDE OPERATING FUND (101)
17 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT
18 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231)
19 TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN
20 THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY
21 MANAGEMENT.

22
23 Prepared by: Craig Fetterman, Office of Emergency Management

24
25 Fund Certification: Lucinda Mahoney, CFO

26
27 231-124010G-9398-BP2010 \$125,000
28 (2010 Emergency Management Performance Grant)

29
30 101-1242-3901-124200-BP2010 \$2,749
31 (2010 Office of Emergency Management Operating Budget)

32
33 Concur: George J. Vakalis, Municipal Manager

34
35 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009609**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$125,000 FROM THE STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF \$2,749 FROM ANCHORAGE AREA-WIDE OPERATING FUND (101)

Title: MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Author: pruittns**Initiating Dept:** OEM

Municipal Managers Department, Office of Emergency Management is

Description: requesting appropriation of the 2010 Emergency Management Performance Grant (EMPG) in the amount of \$125,000.00.

Date Prepared: 11/10/10 11:16 AM**Director Name:** Kevin Spillers**Assembly Meeting Date:** 11/23/10**Public Hearing Date:** 12/7/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/12/10 1:25 PM	Exit	Joy Maglaqui	Public	009609
MuniManager_SubWorkflow	11/12/10 1:25 PM	Approve	Joy Maglaqui	Public	009609
Finance_SubWorkflow	11/12/10 1:19 PM	Approve	Lucinda Mahoney	Public	009609
Finance_SubWorkflow	11/12/10 10:43 AM	Checkin	Nina Pruitt	Public	009609
OMB_SubWorkflow	11/10/10 2:24 PM	Approve	Cheryl Frasca	Public	009609
OEM_SubWorkflow	11/10/10 1:30 PM	Approve	Kevin Spillers	Public	009609
FundsAppropWorkflow	11/10/10 11:20 AM	Checkin	Craig Fetterman	Public	009609